

Dear Residents,

I'm pleased to say we have a responsible **2025 Budget**, created with a balanced approach that upholds our commitment to **community safety**, **well-being**, and **sustainable growth**.

The 2025 Budget prioritizes **emergency services** with key investments in police personnel to respond to increased call levels, four new Paramedics and the design of a Paramedics headquarters for enhanced care across the municipality. The Fire Service will gain a dedicated role for emergency preparedness and a District Chief of Volunteer Operations to ensure 24/7 community coverage.

Well-being is at the heart of our priorities, and everyone deserves a safe place to live. We are investing \$15 million to begin construction on 65 new affordable housing units, aligned with our Housing Pledge. We remain committed to housing and social services by funding organizations that assist residents facing homelessness. Programs like Out of the Cold, in partnership with A Place Called Home, ensure no one sleeps unhoused in cold weather. We're focused on more childcare spaces, and building the Integrated Wellness Hub which will offer wrap-around support for those dealing with mental health, addictions and homelessness.

I look forward to having Charlie McDonald serve another term this year as Deputy Mayor. He's eager to continue moving forward the Short Term Rental program to ensure everyone can enjoy a safe experience at a rental property while keeping things peaceful for the full time community. He's also working to make common customer service requests easier and more transparent for you, our customer.

I'm optimistic about where we're headed and I'm confident that the actions Council is focused on will pave the way for a stronger, more connected Kawartha Lakes.

Sincerely,

Doug Elmslie, Mayor

D. J. F. Elmslie

on behalf of Kawartha Lakes Members of Council



Mayor Doug Elmslie and Deputy Mayor Charlie McDonald



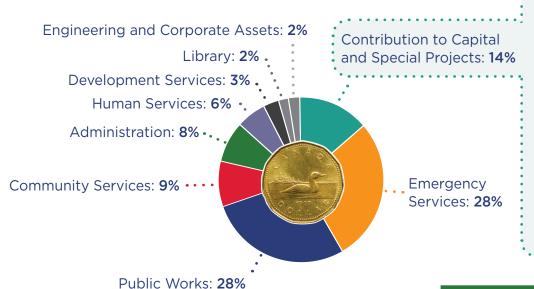
2025 Budget: Focus on safety and well-being as we grow responsibly

2025 total budget increase of 6.2%

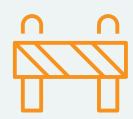


- 1.5% Dedicated infrastructure levy
- 1.7% City-wide average for policing
- 3% City operations

Where your tax dollars go:



2025 tax-supported capital expenditure



Roads and Bridges: **\$52,568,000**



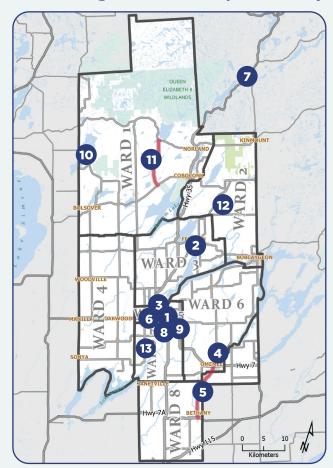
Facilities and Siteworks: **\$56,350,000**



Fleet and Equipment: \$18,678,000

Total 2025 Capital Expenditure: \$127,596,000

2025 Significant Capital Projects



- 1 City Hall Campus Block Parking, Traffic Flow, Ceremony Site
- 2 New Affordable Housing Murray Street Project, Fenelon Falls
- 3 Lindsay Trail System Jennings Creek Development Area
- 4 Omemee Arena Ice Pad System
- 5 Asphalt Resurfacing CKL Road 38
- 6 Road Widening Colborne Street West, Lindsay
- New Affordable Housing Gull River Project, Minden
- 8 Fire Service Platform Aerial Truck
- Paramedic Service Headquarters and Fleet Centre
- 10 Lake Dalrymple Bridge Replacement
- 11 Resurfacing of CKL Road 41
- 12 Somerville Landfill

1 Airport

13 Elm Tree Road Bridge Rehabilitation

Where the City's money comes from:



Water Treatment

Plants

Tax Revenues: \$160 million Grants: \$80 million User Charges, Licenses and Fines: \$24 million Other Revenues: \$8 million (investments, interest, etc)

Total Revenue: \$272 million

Lakes and Rivers

Jump In!

4 Skate Parks

Learn more about where your tax dollars go, watch the video series and ask your questions at www.jumpinkawarthalakes.ca/2025budget.





8 Tennis Courts

2791 km

of Roads

4 Splashpads



69 Playground Structures

Stay 'in the know' about your utility and tax bills with eBilling

- · Never worry about missing a bill in the mail
- Avoid late fees
- Help reduce postage costs

www.kawarthalakes.ca/eBilling



Program applications

Registered Charity Rebate and Tax Reductions due to demolition, fire or change of use of property: Application deadline is Feb. 28, 2025 for the 2024 tax year.

Low-Income Seniors and Disabled Property Owners Rebate:

Depending on your income, you may be eligible for the following relief:

- Property Tax up to \$300 rebate, application deadline is June 30, 2025.
- Utility Billing a credit of 20% of water billed in the previous year. Application deadline is September 30, 2025.

Applications will be posted on the municipal website on May 1, 2025. Contact us for details by emailing taxes@kawarthalakes.ca or utilitybilling@kawarthalakes.ca

PAYMENT ALERT: Post dated cheques are no longer being accepted. Visit our website for payment options www.kawarthalakes.ca/eBilling

Keeping connected



New! Follow us on Instagram and get the inside scoop on all things Kawartha Lakes. @citvofkawarthalakes



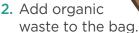
Activate your Jump Inbox for a custom email subscription to the news and events that matter to you. www.kawarthalakes.ca/iumpinbox

New Organics Program

Introducing the new organics program! It is for the urban areas of Bobcaygeon, Fenelon Falls, Lindsay, and Omemee. Participating households simply separate food and organic waste from regular garbage using their new organics bins.

The process is simple:

1. Place a compostable bag in your kitchen catcher bin.



3. When full, transfer the bag to your rollout cart every Friday by 7am.



Our goal is to achieve a 50% diversion rate within the year. Your participation will help extend the lifespan of our landfills. For more information, visit www.kawarthalakes.ca/OrganicsProgram.

Ward 5 Office of Council declared vacant; by-election to come

A by-Election will be held in Ward 5. with internet voting as the sole method. Electors can vote online using a smartphone, tablet, or computer, or visit the voting assistance centre in Lindsay. Voting runs from April 1 to April 10 at 8pm. Election packages with PIN codes will be mailed by late March.

For more information:

- email: election@kawarthalakes.ca
- call: 705-324-9411 ext. 1888
- visit: www.kawarthalakes.ca/election

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